



Event Budget Template

Revenue Item	Dollars Raised per Unit	Total
Registration	250 attendees @ \$50 each	\$12,500
Fundraising Revenue	250 attendees @ \$125 dollars raised	\$31,250
Raffle	250 tickets @ \$10 each	\$2,500
Sponsorship	3 sponsors @ \$1,000 each	\$7,250
	5 sponsors @ \$500 each	
	7 sponsors @ \$250 each	
Gross Revenue		\$53,500

Expense	Unit Cost	Total
Venue Rental Fee		\$1,000
Insurance		\$500
Security		\$500
Rentals		\$1,000
Printing	1,000 @ \$3.00	\$3,000
Mailing	1,000 mailing @ \$.75	\$750
Event Giveaways	400 @ \$3.00	\$1,200
PR/Marketing Expenses		\$1,000
Signage		\$500
Total Expenses		\$9,450

NET REVENUE		\$44,050
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POWERED BY

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